

Budget Highlights

Introduction

Program I

Program II

Program III

Program IV

Program V

Program VI

Program VII

Conclusion



Augmentations

- District Attorney High-tech Crime Unit
 - 8 position and \$700,000 NCC
- Probation Youth & Family Resource Centers
 - 15 positions and \$1.5m NCC
- Probation Field Services
 - 12 positions and \$998,000 NCC
- Theo Lacy Jail Building B
 - 26 positions and \$3.5m PSST